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## Dublin City Council Housing Supply Report – October 2018

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The Dublin City Council Delivery Target for the three year period 2015- 2017 was **3,347** Homes.

### Delivery Output 2015-2017

<b>Delivered through:</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Total</b>
<i>Construction by DCC</i>	19	68	235	322
<i>Acquisition/Leasing by DCC</i>	263	259	165	687
<i>Construction by AHB's</i>	53	0	142	195
<i>Acquisition/Leasing by AHB's</i>	230	206	225	661
<i>Part V Acquisitions</i>	0	25	56	81
<i>Voids Restored by DCC</i>	1012	975	879	2866
<b><i>Delivery Total</i></b>	<b>1577</b>	<b>1533</b>	<b>1702</b>	<b>4812</b>
<i>HAP Tenancies, Homeless (60% in the City)</i>	112	934	1579	2625
<i>HAP Tenancies, General</i>	0	0	1040	1040
<b>Total Housing Outturn</b>	<b>1689</b>	<b>2467</b>	<b>4321</b>	<b>8477</b>

The delivery target for the four year period 2018 -2021 for Dublin City is **9,094**

This target figure includes Local Authority new build, acquisitions, refurbishment/voids, leasing and part V. It also includes similar activity by Approved Housing Bodies.

Separate targets are set for the Housing Assistance Payment Scheme (HAP).

I am setting out below our initial prediction on these targets over the four year period 2018-2021.

I am confident that this challenging overall target of **9,094** will be achieved.

### Delivery Target for the 4 year period, 2018 – 2021

<b>Programmes:</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
<i>Construction by DCC</i>	178	296	739	589	<b>1809</b>
<i>Acquisition/Leasing by DCC (includes 50 for leasing)</i>	219	250	300	300	<b>1069</b>
<i>Construction by AHB's</i>	312	338	300	300	<b>1312</b>
<i>Acquisition/Leasing by AHB's</i>	200	300	300	369	<b>1100</b>
<i>Part V Acquisitions</i>	54	150	200	200	<b>604</b>
<i>Voids Restored by DCC</i>	800	800	800	800	<b>3200</b>
<b>Target Total</b>	<b>1,763</b>	<b>2134</b>	<b>2,639</b>	<b>2,558</b>	<b>9,094</b>
<i>HAP Tenancies, General</i>	4080	3000	3000	3000	<b>13080</b>
<i>HAP Tenancies, Homeless- Dublin (60% in the City)</i>	1128	1100	1000	1000	<b>4228</b>
<b>Total Housing target outturn 2018-2021</b>	<b>6,971</b>	<b>6234</b>	<b>6,639</b>	<b>6,558</b>	<b>26,402</b>

The following pages outline the various stages that all our projects are at with estimated milestones and completion dates.

Homes under Construction							
Committee Area	Provider	Schemes	Funding Programme	No	Status	Next Milestone	Finish Date
North Central	DCC	Priory Hall, Coolock	LA Housing	26	Phases 1-5 complete. Phase 6 (Blocks 8-20) on site.	Completion of phased handover of blocks 13-20	Q1 2019
North Central	AHB	Richmond Road (CHI)	CALF & Leasing	40	Contractor on site	Completion of works November 2018	Q4 2018
North Central	AHB (Fold)	Tonlegee Road, Coolock	CALF	47	Contractor on site	Completion of scheme - November 2018	Q4 2018
North Central	AHB (Tuath)	Old School House Lane, Santry	CALF	8	With DHPLG for approval - Turnkey	Completion of scheme	Q3 2019
North West	AHB (Oaklee)	Stormanstown House Ballymun	CALF	42	Construction in progress	Completion of Scheme September 2018	Sep-2018
South East	AHB	Beechill Dublin 4 (RHDVHA)	CAS	19	Contractor on site	Completion of works September 2018	Q3 2018
South East - DC 0046	DCC	Moss street	LA Housing	22	22 units in exchange for transfer of land Contractor on site.	Completion of contract	Q4 2019
South Central	AHB	John's Lane (Focus) D 8	CALF & Leasing	31	Contractor on site.	Completion of works November 2018	Q4 2018
South Central	DCC	Dolphin House Phase 1 D 8	Regeneration	100	Contractor on site.	Handover in October 2018	Q4 2018
South Central DCC-0040	AHB	Raleigh Sq. D12 (Tuath)	CALF & Leasing	33	Contractor on site.	Completion of works	Q3 2019

Homes under Construction (Cont.)							
Committee Area	Provider	Schemes	Funding Programme	No	Status	Next Milestone	Finish Date
South Central - DCC-0048	AHB	Blackditch Rd, D10 (CHI)	CALF	72	Contractor on site.	Completion of works Phased handover September/October 2018	Q3 2018
South Central	AHB	Dolphin Pk D8 (FOLD)	CALF	43	Contractor on site.	Completion of works	Q1 2019
South Central DC 0041	AHB	Rafter's Lane D.12 (WALK)	CAS	15	Contractor on site June 2018	Completion of Scheme	Q4 2019
South Central	AHB (Tuath)	Bluebell Avenue, Dublin 12.	CALF	7	On-Site	Completion of Scheme September 2018	Q3 2018
South Central	AHB	Balfe Road, Crumlin (Respond)	CALF	15	On-Site	Practical Completion December 2018	Q4 2018
South Central	AHB (Fold)	Armagh Road	CALF	97	Developer on site	Completion of Scheme	Q4 2019
Central	AHB	St. Mary's Mans. (Cluid)	CALF & Leasing	80	Contractor on site.	Complete construction	Q4 2019
Central DCC-0021	DCC	Ballybough Road	LA Housing	7	Contractor on site.	Completion of works - 5 units completed December 2018	Q4 2018
Central	AHB	Martanna Hse, High Park (Respond)	CAS	8	Contractor on site.	Completion of works December 2018	Q4 2018

Homes under Construction (Cont.)							
Committee Area	Provider	Schemes	Funding Programme	No	Status	Next Milestone	Finish Date
Central - DCC 0019	DCC	O'Devaney Gardens	Regeneration	56	Contractor on site	Completion of Scheme	Q2 2020
Central - DC0040	AHB	Poplar Row Dublin 3 (Oaklee)	CALF & Leasing	29	Contractor on site June 2018	Completion of Scheme	Q4 2019
Central	AHB (Respond)	Mountjoy Square	Calf	31	Approved by Department	Completion of acquisition	Q4 2018
			<b>Total</b>	<b>828</b>			

Estimated value of Homes under construction = 248.4 Million Euro

Homes Currently Being Acquired							
Committee Area	Provider	Schemes	Funding Programme	No.	Status	Next Milestone	Finish Date
All Areas	DCC	General Acquisitions	LA Housing	133	In legal process	Closing of acquisition	2018
All Areas	AHB	General and Special Needs	CALF/Leasing	48	Various proposals In progress	Closing of acquisition	2018
All Areas	AHB	Various	CAS	22	Various proposals in progress	Closing of acquisition	TBC
Central	DCC	Liffey Trust D. 1	Leasing	4	Approved by Department	Closing of acquisition	2018
North West	DCC	Prospect Hill, Turnkey	LA Housing	58	In remediation process	Completion of acquisition	Q4 2018
South Central	AHb (Tuath)	Parnell Road	CALF	23	Approved by Department	Completion of acquisition	Q3 2018
South East	AHB (PMVT)	Castle Street	CALF	13	Being acquired	Completion of purchase	Q4 2018
South East	AHB (PMVT)	Haddington Road	CAS	18	Approved by Department	Completion of acquisition	Q4 2018
			<b>Total</b>	<b>319</b>			

Estimated value of Homes being acquired = 95.7 Million Euro

Schemes at Tender Stage							
Committee Area	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Finish Date
North West	AHB	Wad River Close.(Cluid)	CALF & Leasing	9	Planning Permission issued November 2017. Revised approval granted 15/8/2018	Award Contract	Q3 2019
Central - DCC 0039	DCC	North King Street	LA Housing	30	Re-tender September 2018	Award Contract December 2018	Q4 2019
Central	DCC	Dominick Street	Regeneration	72	Final Tender report to DHPLG	Contractor on Site October 2018	Q2 2020
Central	AHB	North King St 84 (CHI)	CALF & Leasing	30	Contract in place	On site end of 2018	Q1 2020
Central	DCC	Croke Villas/Sackville Ave	Regeneration	74	Preparation of Tender Documents. Judicial Review proceedings in train	Stage 3 submission to DHPLG	Q2 2020
Central - Special Needs	AHB	Ellis Court, Dublin 7 (Tuath)	CAS	22	Stage 2 approval received	Submit Stage 3 Application	2019
South Central DCC - 0018	DCC	St. Teresa's Gardens	Regeneration	54	Tender assessment	Contractor on site October 18	Q1 2020
South Central General Needs	DCC	Cornamona Ballyfermot	LA Housing	61	Tender issued 17th August 2018	Award contract October 2018	Q2 2020
South Central	AHB	Phase 1 Jamestown Court, Inchicore, Dn. 10 (Alone)	CALF	9	Tenders being assessed	On site October 2018	2019
South Central	AHB	New Street, Dn. 8 (PMVT)	CAS	8	Final grant planning permission July 2018. Design Team appointed	Submit Stage 3 Application	Q4 2019
South East - Special Needs	AHB	Townsend Street 180-187 (PMVT)	CAS	18	Planning Permission Granted	Submission of Stage 3 Application	2019
			<b>Total</b>	<b>387</b>			

Estimated value of Homes at Tender Stage = 116.1 Million Euro

Capital Appraisals Submitted to Department							
Committee Area	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Finish Date
Central - DC 0008	DCC	Infirmery Road/ Montpelier Hill	LA Housing	40	Part 8 submission being prepared	Submission of Part 8 to Area Committee	Q4 2020
Central	AHB	Dominick Place The Paddy McGrath Housing Project	CALF	9	Conditional Approval granted 16/05/2017	Tender documents to be prepared	Q3 2019
Central	AHB	Bolton St,	CAS/Novas	8	Stage 1 approved Oct 2017	Submission of Stage 2	2019
Central	AHB	Arbour Hill	CAS (Dublin Simon)	18	Stage 2 approved by DHPLG	Submission of Stage 3 application	Q1 2020
Central	DCC	Redev. of Dorset St Flats	LA Housing	115	Stage 1 and CBA submitted to DHPLG	Stage 1 approval	2020
Central	DCC	Constitution Hill	LA Housing	100	Stage 1 and CBA submitted to DHPLG	Stage 1 approval	2021
North Central DCC - 0050	DCC	Belcamp (B)	LA Housing	12	Scheme approved in principle by DPHCLG. Outline design to be prepared	Seek Stage 3 approval to go to tender	Q4 2019
North Central - DCC 0051	DCC	Belcamp ( C)	LA Housing	16	Scheme approved in principle by DPHCLG. Outline design to be prepared	Seek Stage 3 approval to go to tender	Q4 2019
South Central	AHB	1B St. Michaels (Alone/Circle)	CAS	52	Stage 1 approved by Department. Design team appointed.	Submit Stage 2 application DHPLG	Q4 2020
South Central	AHB	Kilmainham	CAS/Novas	11	Stage 1 approval January 2017.	Transfer of site to DCC	Q4 2019



Capital Appraisals Submitted to Department (Cont.)							
Committee Area	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Finish Date
South Central/Special Needs	AHB	25/26 Ushers Island and 20-22 Island Street (Dublin Simon)	CAS	100	Planning Permission granted for Ushers Island. Funding application and CBA submitted to DHPLG	Funding Approval	Q2 2020
South East - Special Needs	AHB	Bethany House, Sandymount (Cluid)	CALF	62	Planning Permission granted July 2018	Contractor due on site Q4 2018	2020
South East - DC 0007	AHB	Shaw Street (PMVT)	CAS /PMVT	11	Stage 1 approved by DHPLG	Submit Stage 2 application	2019
North West	AHB	Ratoath Avenue (Novas)	CAS	6	Single stage approved by DHPLG. Planning application lodged July 18	Planning decision.	Q1 2019
North West	DCC	St Finbar's Court	LA Housing	46	Stage 1 approved.	Part 8 in Q 4 2018	Q4 2020
			<b>Total</b>	<b>606</b>			

Estimated value of Homes at Capital Appraisal Stage = 181.8 Million Euro

Schemes at Preliminary Planning/Design							
Committee Area	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
North West - DC 0037	AHB	Thatch Road/Collins ave	LA Housing	30	To be offered to Approved Housing Body for Senior citizens	Preparation of Planning application.	2020
North West	DCC	Kildonan Road (Abigail Centre)	LA Housing	137	Procurement Process for Design Team – To bring to Part 8	Procurement of Design Team	TBC
North West	DCC	Small site at Berryfield Road	LA Housing	3	Site currently attracting Anti-Social Behaviour	Design being prepared	2019
Central		North Great Charles Street Dublin 1 (Cluid/SMH)	CALF	60	Planning application to be lodged September 2018	AHB to acquire site from St. Michael's House	2020
Central	DCC	East wall Road, North Strand,	LA Housing	50	Feasibility study on overall development of site	Determine development options	2020
Central DC - 0022	AHB (Circle)	Railway Street, Opp. Peadar Kearney House	CALF	48	Design team appointed	Lodgement of planning application	2020
South East	DCC	Charlemont (Block 4)	PPP	15	DCC to exercise an option to acquire further units at this location (15 units at 10% discount on market value)	Agree cost of 15 units with Developer and submit to DHPCLG for funding	2020
South Central	AHB	Bow Lane James's Street (PMVT)	LA Housing	11	Site acquired by DCC. Feasibility study received from PMVT	DCC to review and prepare draft design. (Title Issues)	2020

Schemes at Preliminary Planning/Design (Cont.)							
Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South Central	DCC	Crumlin Road (Scoil Eanna)	LA Housing	184	Initial Feasibility	Selection of Design Team	2021
South Central	DCC	Site- Lar Redmond centre	LA Housing	40	Initial Feasibility	Selection of Design Team	TBC
South Central	DCC	Dolphin Phase 2	Regeneration	90	Design being examined. CBA being drafted	Outline design and master plan to be agreed.	2020
South Central DC 0003	AHB	Coruba House D12 (Circle)	CALF	20	Circle has appointed Planning Consultant.	Submission of Planning Application.	2020
South Central	DCC	Sarsfield Road OLV Centre	LA Housing	25	Feasibility stage	Senior Citizen Development	TBC
North Central	DCC	Belcamp/Oblate Lands	LA Housing	400 (Est)	New Master plan required. Review underway of particulars of site and associated services	This is a very complicated tract of land in both physical and social terms.	TBC
North Central	AHB (Respond)	High Park, Gracepark Road	CALF	101	With Bord Pleanala	Decision from ABP	2020
North Central	DCC	Moatview	LA Housing	15	Feasibility Stage- Site subject to widespread illegal dumping	Preparation of Design Scheme	TBC
North Central	Dublin City Council	Cromcastle Court Environs Regeneration	LA Housing	440	Masterplan and CBA to be developed	Stage 1 application	TBC

Schemes at Preliminary Planning/Design (Cont.)							
Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
Central	Dublin City Council	Matt Talbot Court	LA Housing	100	CBA Complete	Stage 1 application	TBC
Central	Dublin City Council	Dunne Street/Portland Row Regeneration	LA Housing	103	CBA Complete	Stage 1 application	TBC
			<b>TOTAL</b>	<b>1518</b>			

Estimated value of homes at Preliminary/Design stage = 455 Million Euro

Part V Acquisitions (Approved)							
Committee Area	Provider	Schemes	Funding Programme	No.	Status	Next Milestone	Completion Date
North Central	AHB	Clongriffin (Iveagh Trust)	CALF & Leasing	84	On site	Iveagh Trust to acquire homes once complete	Q2 2019
North Central	DCC	119 Howth Road, Clontarf	LA Housing	1	Funding approved	Home acquired	Q3 2018
North Central	DCC	Sybil Hill, Raheny	La Housing	7	Agreement in place	Homes acquired	Q 2 2018
North Central	DCC	Lonsdale Howth Road	LA Housing	1	Agreement in place	Unit to be acquired	Q2 2018
North Central	DCC	St. Josephs School Gracepark Road, Dublin 9	LA Housing	14	Funding approved by DHPLG	Unit to be acquired.	Q1 2019
North Central	DCC	Vernon Avenue, Clontarf, Dublin 3	LA Housing	1	Agreement in place.	Unit to be acquired.	Q3 2018
Central	DCC	49A-51 Arbour Hill D.7	LA Housing	2	Funding approved by DHPCLG	Development almost complete	Q1 2018
South East	DCC	The Ivory Building Hanover Quay	LA Housing	6	Agreement in place	Homes acquired	Q2 2018
South East	DCC	8 Hanover Quay (off site)	LA housing	4	Agreement in place	Homes acquired	Q2 2018
South East	DCC	Marianella Rathgar D.6	LA housing	19	Funding approved by DHPCLG	Homes acquired	Q3 2018
South East	DCC	Terenure Gate Terenure D.6	LA housing	5	Funding approved	Homes acquired	Q3 2018

Part V Acquisitions (Approved)							
Committee Area	Provider	Schemes	Funding Programme	No.	Status	Next Milestone	Completion Date
South East	DCC	Church Avenue, Rathmines D.6	LA housing	1	Agreement in place	Homes acquired	Q2 2018
South East	DCC	Boland Mills (off site)	LA housing	3	Agreement in place	Homes to be acquired	Q4 2018
North West	DCC	Royal Canal Park D.15	LA housing	10	Funding approved by DHPCLG	Homes to be acquired	Ongoing
North West	DCC	Pelletstown, Dublin 15	LA housing	10	Agreement in place	Homes to be acquired	Q1 2019
South Central	DCC	St. Pancras Mount Tallant, Dublin 6	LA Housing	6	Agreement in place	Homes to be acquired	Q2 2019
South Central	AHB	Balfe Road East, Crumlin, Dublin 12 (Respond)	AHB Leasing	1	Total 16 units under construction inc. one Part V. Agreement in place.	Units to be completed.	Q4 2018
	<b>TOTAL</b>			<b>175</b>	<b>Currently there are 11,000 live Planning Permissions in the City</b>		

Estimated Value of Homes being acquired under Part V = 52.5 million Euro

**Housing Land initiative Lands (Total Residential Dwellings to include 30% Social Housing) Approved by Elected Members in January 2017**

Schemes/Sites	Comment	Social
O Devaney Gardens DC -0019	Legal and procurement teams in place. Development opportunity advertised in national press 28/4/17. Procurement process initiated with publication of the Prior Information Notice (PIN) on E-Tenders 20/6/17. Competitive Dialogue Negotiations underway with the Developers who tendered with a view to selection of successful bidder. <b>Total Units 585 (est)</b>	<b>119</b>
Oscar Traynor Road DC - 0015	Legal and procurement teams in place. Development opportunity advertised in national press 28/4/17. Procurement process initiated with publication of the PIN on E-Tenders 20/6/17. Tenders sought on 9 <sup>th</sup> February. <b>Total Units 640 (est). Assessment of Tenders completed. To move now to competitive dialogue process.</b>	<b>192</b>
St Michaels Estate DC - 0017	Different model of development now proposed, DCC to carry out construction. Different Social Mix, 30% Social and 70% Cost Rental. Preparation of Masterplan underway and the appointment of Design Team.	<b>150</b>
<b>Total Homes</b>	<b>1,715</b>	<b>461</b>

**Estimated Value of Homes (Social) as part of HLI = 138.3 Million Euro**

**Sites for Social Housing PPP; Bundle 1**

Schemes/Sites	Comment	Next Milestone	No. of Units	Next Milestone
Scribblestown DC -0010	Part 8 approved December 2017	Going on site	<b>70</b>	<b>On site in November 2018</b>
Ayrefield DC -0004 (pt)	Part 8 approved October 2017.	Going on site	<b>150</b>	<b>On site in November 2018</b>
<b>Total Homes</b>			<b>220</b>	
<b>Estimated Value of PPP Homes = 66 Million Euro</b>				

Rapid Build Homes							
Area Committee	Provider	Scheme	Funding Programme	Number	Status	Next Milestone	Completion
South Central DC - 0014	DCC	Cherry Orchard	LA Housing	72	Contractor on site.	Completion of 53 units in Dec 2018. Remaining 19 units Q1 2019	Dec-2018
North West	DCC	Woodbank, D 11	LA Housing	3	Contractor on site	Completion	Sep-2018
North West	DCC	Rathvilly/Virginia	LA Housing	13	Contractor on site	Completion	Sep-2018
North Central	DCC	Bunratty Road	LA Housing	78	Design Team in place	Part 8 initiated	Q4 2019
North Central	DCC	Fishamble St.	LA Housing	5	Design Team in place	On-site	Q3 2019
North Central	DCC	Woodville, D 5	LA Housing	45	Feasibility /Design being done	Creation of Design & Developer Framework at end of October 2018	Q2 2020
North Central (DC-0028)	DCC	Sladmore, Ayrefield (Houses)	LA Housing	24	Feasibility/Design being done	Same as above	Q2 2020
North Central (DC-0034)	DCC	Darndale, Spine Site	LA Housing	83	Feasibility/Design being done	Creation of Design & Developer Framework at end of October 2018	Q2 2020
North West (DC - 0012)	DCC	ValleyPark Finglas South	LA Housing	193	Feasibility/Design being done	Same as above	Q2 2020
South Central (DC - 0030)	DCC	Springvale, Chapelizod	LA Housing	118	Feasibility/Design done. Initial community consultation done	Creation of Design & Developer Framework at end of October 2018	Q4 2019
South Central	DCC	Weaver Street, D 8	LA Housing	50	Feasibility/Design being done	Same as above	Q4 2019
South Central	DCC	Cork Street, Dublin 8	LA Housing	50	Feasibility/Design being done	Same as above	Q4 2019
South Central (DC - 0027 pt of)	DCC	Bonham Street, Dublin 8	LA Housing	68	Feasibility/Design being done	Same as above	Q4 2019
South Central	DCC	Grand Canal Harbour	LA Housing	80	Feasibility/Design being done	Same as above	Q2 2020
			<b>Total</b>	<b>882</b>			

**Estimated Value of Rapid Build Homes = 220.5 Million Euro**



## Summary of Social Housing Delivery:

	Number of Homes	Estimated Value
Under Construction Stage	828	248.4 Million
Acquisitions	319	95.7 Million
Part V	175	52.5 Million
Capital Appraisals submitted	606	181.8 Million
At Tender Stage	387	116.1 Million
At Preliminary Design Stage	1518	455.4 Million
Housing Land Initiative	461	138.3 Million
PPP – Bundle 1	220	66.0 Million
Rapid Build	882	220.5 Million
<b>Totals</b>	<b><u>5,396</u></b>	<b><u>1,574,700,000</u></b>



<b>Potential Affordable/Cost Rental Homes (Tentative proposals)</b>			
<b>Scheme/Sites</b>	<b>No. Units</b>	<b>Status</b>	<b>Expected Completion Date</b>
Ballymun O Cualainn (Site 1)	<b>49</b>	Contractor on site	19 completed-rest completed later in 2018
Ballymun O Cualainn (Site 2)	<b>40</b>	Planning application lodged.	2019
Ballymun -Various sites (DC – 0063 – DC – 0075)	<b>200</b>	Feasibility stage	TBC
Cherry Orchard – Various sites	<b>500</b>	Feasibility stage	TBC
Housing Land Initiative sites	<b>329</b>	In procurement process	TBC
Poolbeg SDZ	<b>500</b>	With Bord Pleanala	TBC
Belcamp/Oblate lands,Coolock (DC – 0001/DC- 0002/DC-0005)	<b>300</b>	Feasibility Stage	TBC
Kildonan Road/Abigail lands	<b>150</b>	Feasibility Stage	TBC
St Helena's Finglas (DC – 0012)	<b>50</b>	Feasibility Stage	TBC
Cromcastle Court Environs	<b>100</b>	Feasibility Stage	TBC
<b>TOTAL</b>	<b>2518</b>		

<b>Potential Cost Rental proposals</b>			
<b>Scheme/Sites</b>	<b>No. Units</b>	<b>Status</b>	<b>Expected Completion Date</b>
Emmet Road, Dublin 8 (St Michaels)	<b>330</b>	At Master-planning Stage	TBC
Coultry Road, Ballymun	<b>300</b>	Site being advertised for expressions of interest	TBC
<b>TOTAL</b>	<b>630</b>		

### **Buy and Renew Scheme: Derelict/Vacant properties**

The following 20 properties have been recovered under the Derelict Sites process:

188 Downpatrick Road, D 12	Refurbishment completed- <b>Allocated</b>
6 Elm Mount Drive, Beaumont D 9	Refurbishment completed – <b>Allocated</b>
18 Cashel Avenue, D 12	Refurbishment completed.- <b>Allocated</b>
7 Barry Avenue, Finglas D11	Refurbishment nearly complete – August 2018
3 St. Anthony's Road, Rialto, D 8	Works completed – for allocation.
7 A Oakwood Avenue D 11	Works completed – for allocation
6 Nelson St, Dublin 7	Tender issued. Completion early 2019.
6 Creighton Street, D 2.	Design work underway-Very dilapidated condition. Completion mid-2019.
7 Kingsland Park Avenue, Portobello,D6	Works in progress, Completion late 2018.
21 Rutland Street Lower, D1.	Contractor appointed- Completion October 2018
32 Reuben Avenue, D 8	Estimated completion August 2018.Part 8 for additional new unit going to Area Committee shortly.
142 Harolds Cross Road,D6	Acquired by DCC – Design being prepared- Mid 2019
144 Harolds Cross Road,D6	Acquired by DCC – Design being prepared–Mid 2019
1C Barry Avenue Finglas,D11	Acquired by DCC – Completed in late 2018
58 Glenties Road,D11	Acquired by DCC – completed in late 2018
48 Manor Place D7	Acquired by DCC – Completed in late 2018.
55 Kilbarron Park, Coolock D5	Acquired by DCC – Completed in late 2018
35 Oldtown Road Santry D9	Acquired by DCC – Completed in late 2018
35 A Oldtown Road Santry D9	Acquired by DCC – Completed in late 2018

**The Acquisition/CPO process is ongoing in relation to the following 16 properties:**

- 48 A Millwood Villas, Dublin 5
- **5** Units at Mulberry Cottages, Chapelizod Dublin 10
- 6 Rowerstown Lane, Kilmainham.
- 6 Terrace Place, Sean McDermott Street, Dublin 1.
- 68 B St. Brendan's Park, Artane, Dublin 5.
- 37 Thomas Court, Dublin 8.
- 50 Berryfield Road Dublin 11.
- 66 Barry Park, Dublin 11.
- 33 Joyce Road, Dublin 9.
- 7 Chapelizod Hill Road Dublin 10.
- 36 Cromcastle Avenue Dublin 5.
- 92 kippure Park Dublin 11.

Dublin City Council has identified a further 9 **vacant** properties which have the potential to be acquired under the Buy and Renew Scheme and are being pursued.

Dublin City Council continues to liaise with Landlords, Estate Agents, Property Owners and the General Public to help identify vacant properties in the City.

We are monitoring all available data resources for vacant properties and updating our database on a regular basis.

Once a property has been recorded it is intended that a detailed investigation will be undertaken to determine what type of category the property will be classified as regards its current vacant status and its suitability for Social Housing.

The CSO and Geo Directory data returns for vacant, derelict and underutilised residential properties are currently under review.

We are receiving information from the National Web Site – [www.vacant homes.ie](http://www.vacant homes.ie)

**We currently have a vacant housing register totalling 400 residential properties that are being investigated.**

Repair and Lease Scheme:

The previous conditions of the original Repair and Lease Scheme were not sufficiently attractive for Landlords/Homeowners. The recently announced changes to this scheme should make a difference and we expect a reasonable level of activity in the months ahead.

**Brendan Kenny**  
**Assistant Chief Executive**  
**1<sup>st</sup> October 2018**